

Program A: Interim Emergency Board

Program Authorization: R.S. 36:501, 504

Program Description

This Fund provides for costs incurred as the result of unanticipated state emergencies that occur between legislative sessions. The 1974 State Constitution provides that up to one-tenth (1/10th) of one percent (1%) of total prior-year state revenue may be set aside to pay for these unanticipated costs.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,125,026	\$12,700,000	\$14,415,938	\$14,415,938	\$14,848,416	\$432,478
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,125,026	\$12,700,000	\$14,415,938	\$14,415,938	\$14,848,416	\$432,478
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	4,125,026	12,700,000	14,415,938	14,415,938	14,848,416	432,478
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$4,125,026	\$12,700,000	\$14,415,938	\$14,415,938	\$14,848,416	\$432,478
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
State Highway Fund #2 - Motor Vehicle License	\$0	\$0	\$0	\$0	\$0	\$0
Parish Royalty Fund	\$0	\$0	\$0	\$0	\$0	\$0
Port of New Orleans (Gasoline Tax Dedication)	\$0	\$0	\$0	\$0	\$0	\$0
Severance Tax Dedication	\$0	\$0	\$0	\$0	\$0	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$12,700,000	\$12,700,000	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$1,715,938	\$1,715,938	0	Based upon correspondence from the State Treasurer, the official amount available for expenditure by the Interim Emergency Board was revised to \$14,415,938, or an adjustment of \$1,715,938.
\$14,415,938	\$14,415,938	0	EXISTING OPERATING BUDGET - December 20, 2001
\$432,478	\$432,478	0	Other Adjustments - Adjustment to reflect the projected constitutionally required funding level
\$14,848,416	\$14,848,416	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$14,848,416	\$14,848,416	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$14,848,416	\$14,848,416	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$14,848,416 Interim Emergency Board funding - constitutional requirement

\$14,848,416 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.